

Project Development Rate Statistics

Project: 100007 - Enrollment
 Scope Manager: Wayne Wild
 Last Updated: 5/14/08



OVERALL ENROLLMENT STATUS COMMENTS:

Project Effort/Budget Review:	Summary Comment: Verbal approval received on 12/27 to proceed with the Project. Requirements Definition started on January 7th. The SOW was signed on 2/15. The FPA was revised on 3/7/08 to include 3 IMT methods requested by Sarah. The Requirements Spec was signed by client on 3/4. Client's Test server & code became available for testing on 3/25. IT# 3 Dev. was completed on 4/19. IT #3 testing is complete with 4 issues remaining. Client agreed to accept Code Delivery on 5/6, while acknowledging the 4 remaining testing issues documented in the Quality section below.
Project Schedule Review:	Summary Comment: Initial Development is completed. Testing is completed. Final code review is scheduled for 5/6. Pending results of Code Review & Client's response to Matt's request to address the four remaining quality issues during the Warranty period, Code was Delivered on 5/7 along with an invoice. The warranty will be extended to 180 days after Code Delivery so it will run until 11/6/08.
Project Quality Review:	Summary Comment: All bugs have been fixed except the 12 open tickets related to one of the four issues listed in the Quality section below. We need to test some functionality after code delivery for us to complete our Testing (See Functionality Below marked as "TS" Code Status).

Project Effort/Budget Review:						
FPA Summary:						
Date of Count - 3/28/08	Unadj FP's	VAF	Adj FP's	Hrs/FP	Cont	Total Hrs
	127	1.15	146.1	14	0%	2044.7
Effort Estimate by Phase:			Actual Report Effort by Phase (As of 5/10/08):			
FPA			Actual* Actual Estimated			
Estimated			Total Hrs % of Est. Hrs Remaining (*) - See Details Below			
Phase/Activity Code	Effort %	Total Hrs	Phase Hrs			
Planning (PM)	16%	2044.7	327.2	280.5	85.7%	46.7
Requirements (RQ, UC)	19%	2044.7	388.5	447.25	115.1%	-58.8
Design (DS)	7%	2044.7	143.1	141.5	98.9%	1.6
Development (DV, FF)	43%	2044.7	879.2	629.25	71.6%	250.0
Test (TS)	15%	2044.7	306.7	454.5	148.2%	-147.8
	100%		2044.7	1953	95.5%	91.7

Project Schedule Review:		
Major Project Element	Planned Schedule	Actual Status
Phase 1		
Initiation	12/27-2/15	Verbal approval Received from Client to start project. SOW presented to Client on 2/5 and signed on 2/15.
Project Planning	12/27-/3/10	Project Plan updated on 3/10.
Capture Requirements	1/7-2/27	Requirements Document was signed on 3/4/08.
Produce UC's	1/21-3/10	All UC's have been approved as of 3/13/08.

Phase 2 **DEVELOPMENT SCH TO STARTED 3/3/08**				Dvlpmnt	
Component	Function	Status	(Codes: NS-Not Started, IP-In Process, TS-Testing, Cmpl-Completed)		
Number	Parent UC Description	Functionality Description	Type	Code	Status Comment
DollarX		IMT-Update Profile/PWD	EQ	TS	Iteration 1 (Dev Sch; 2/29 - 3/27)...Can't Test Email
DollarX		IMT-Enroll Member	EQ	TS	Iteration 1 (Dev Sch; 2/29 - 3/27)...Can't Test Email
DollarX		IMT-Reset PWD	EQ	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Screen Level Help	EQ	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Modify Profile Form	EI	TS	Iteration 1 (Dev Sch; 2/29 - 3/27)...Caching & CD File Issues
DollarX		Enrollment Form	EI	TS	Iteration 1 (Dev Sch; 2/29 - 3/27)...Nightly Processing Issue
DollarX		Upgrade Form	EI	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Member ID# Msg	EQ	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		CMS	EIF	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Profile Audit Log	ILF	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Profile	ILF	Cmpl	Iteration 1 (Dev Sch; 2/29 - 3/27)
DollarX		Log In	EQ	TS	Iteration 2 (Dev Sch; 3/26 - 4/10)...Random SQL Timeout Errors on Login
DollarX		Lost ID Page	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Select Home Page	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Your Pending Reservations	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Reservation Search	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Your Pop-up Agreement	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Corp Discount	EIF	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		IMT-GetPending RES	EQ	Cmpl	Iteration 2 (Dev Sch; 3/26 - 4/10)
DollarX		Reset Member PWD	EI	TS	Iteration 3 (Dev Sch; 4/10 - 4/25)...Caching Issue
DollarX		Forgot Password	EQ	Cmpl	Iteration 3 (Dev Sch; 4/10 - 4/25)
DollarX		Corp Enrollment Data	EQ	Cmpl	Iteration 3 (Dev Sch; 4/10 - 4/25)
DollarX		Email Service	EIF	TS	Iteration 3 (Dev Sch; 4/10 - 4/25)...Can't Test Email
DollarX		Xpress Member Name Search	EQ	TS	Iteration 3 (Dev Sch; 4/10 - 4/25)...Caching & Nightly Processing Issue
DollarX		Xpress Member ID Search	EQ	TS	Iteration 3 (Dev Sch; 4/10 - 4/25)...Caching & Nightly Processing Issue
DollarX		View Member Audit	EQ	TS	Iteration 3 (Dev Sch; 4/10 - 4/25)...Caching & Nightly Processing Issue
DollarX		URL Corp Data	EIF	Cmpl	Iteration 3 (Dev Sch; 4/10 - 4/25)

Project Quality Review:	Open Ticket Summary:
Est. Actual	# Assigned = 5 # Feedback = 4 # New/Ack = 3 Total = 12
# of Defects # of Defects	
Quality Check Points:	Found Found Status Comment
RTM Review & Sign-off	4.4 8.0 All Open Tickets Related to one of the following 4 Issues:
UC Review & Sign-off	77.4 22.0 1. Caching - Handled different in different environments
Design Review	61.3 5.0 2. Corp. Discount - client trying to find correct file.
Unit Testing	163.6 5.0 3. Nightly Processing/Data Structure - Only tested once.
Code Review	58.4 8.0 4. Email - Incompl awaiting client
Component Testing	54.0 96.0 1 Defects added since last week
Func. Tst/Doc. Review	40.9
Total.....	460.1 139.0

Hours Reported Summary (Incl Hrs Reported on Weekly Time Reports with Project # 100007 & Activity Codes)										
Employee	Week	PM	RQ	UC	DS	DV	FF	TS	Total	PR (Non-billable Prep)
	Total =	280.5	186.75	260.5	141.5	455	174.25	454.5	1953	184.75
(Note: Project became billable on 12/27/07)										
Rachel Burton	1/6-1/12	3.5								
Tom Buck	1/6-1/12		16.5							
Matt Peters	1/6-1/12		11							
Rachel Burton	1/13-1/19	6.5								
Tom Buck	1/13-1/19		8	1.5						
Matt Peters	1/13-1/19		13.5							
Trina Chandler	1/13-1/19		21.25							
Rachel Burton	1/20-1/26	8.5		2						
Tom Buck	1/20-1/26		3.5	25						
Matt Peters	1/20-1/26		3	12						2.5
Trina Chandler	1/20-1/26			14						
Wayne Wild	1/20-1/26									17
Rachel Burton	1/27-2/2	10.5								
Tom Buck	1/27-2/2		8	22.5						
Matt Peters	1/27-2/2		9		12.5					
Trina Chandler	1/27-2/2		0.5	2.5						
Wayne Wild	1/27-2/2									20
Bruce Lewis	1/27-2/2									6
Rachel Burton	2/3-2/9	14								
Tom Buck	2/3-2/9		8	23						

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Matt Peters	2/3-2/9		13	12	5.5							
Trina Chandler	2/3-2/9		4.5	33								
Wayne Wild	2/3-2/9	4.5										
Bruce Lewis	2/3-2/9										1	
Ben Crumby	2/3-2/9										1.5	
Trina Chandler	2/10-2/16			20								
Tom Buck	2/10-2/16		9	8								
Wayne Wild	2/10-2/16	13										
Matt Peters	2/10-2/16				20.5							
Rachel Burton	2/10-2/16	18										
Wayne Wild	2/17-2/23	12										
Matt Peters	2/17-2/23		19.5	1	12							
Ben Crumby	2/17-2/23										17.5	
Trina Chandler	2/17-2/23		6.5	6								
Rachel Burton	2/17-2/23	8.5										
Tom Buck	2/17-2/23		9	9.5								
Wayne Wild	2/24-3/1	23										
Matt Peters	2/24-3/1		11	8.5	11						2.5	
Ben Crumby	2/24-3/1							22.5			15.5	
Trina Chandler	2/24-3/1		4.5	9								
Rachel Burton	2/24-3/1	15										
Tom Buck	2/24-3/1			8.5								
Marc McCann	2/24-3/1					26					8	
Peter Goins	2/24-3/1					18					11	
Dan Blevins	2/24-3/1					22.5					12	
Wayne Wild	3/2-3/8	2		9								
Matt Peters	3/2-3/8		3	2	30							
Ben Crumby	3/2-3/8							15.5			1.25	
Trina Chandler	3/2-3/8			1								
Rachel Burton	3/2-3/8	15										
Tom Buck	3/2-3/8			21.5								
Marc McCann	3/2-3/8					14					8	
Peter Goins	3/2-3/8					26					7	
Dan Blevins	3/2-3/8					34						
Bruce Lewis	3/2-3/8							5			10	
Wayne Wild	3/9-3/15	1.5										
Matt Peters	3/9-3/15		2.5		19.5			1				
Ben Crumby	3/9-3/15							16				
Trina Chandler	3/9-3/15										6	
Rachel Burton	3/9-3/15	21										
Tom Buck	3/9-3/15			6				4				
Marc McCann	3/9-3/15					29						
Peter Goins	3/9-3/15					20						
Dan Blevins	3/9-3/15					38						
Bruce Lewis	3/9-3/15							13				
Matt Peters	3/16-3/22				11	2		3				
Ben Crumby	3/16-3/22							11.75				
Rachel Burton	3/16-3/22	9.5						10.5				
Tom Buck	3/16-3/22			3				2				
Marc McCann	3/16-3/22					31						
Peter Goins	3/16-3/22					25.5						
Dan Blevins	3/16-3/22					31						
Bruce Lewis	3/16-3/22							15				
Jason Hammock	3/16-3/22										9	
Matt Peters	3/23-3/29				9.5	3.5						
Ben Crumby	3/23-3/29							40				
Rachel Burton	3/23-3/29	12						10.5				
Tom Buck	3/23-3/29		2									
Marc McCann	3/23-3/29					11.5	6.5					
Peter Goins	3/23-3/29					28					3.5	
Dan Blevins	3/23-3/29					32	8					
Bruce Lewis	3/23-3/29							25			4	
Jason Hammock	3/23-3/29										16	
Wayne Wild	3/23-3/29	2										
Matt Peters	3/30-4/5				6							
Ben Crumby	3/30-4/5							1				
Rachel Burton	3/30-4/5	11						1				
Peter Goins	3/30-4/5					18.5	19				1	
Dan Blevins	3/30-4/5					2.5	4					
Bruce Lewis	3/30-4/5							31				
Wayne Wild	3/30-4/5	1										
Matt Peters	4/6-4/12				3			8				
Rachel Burton	4/6-4/12	14.5						3				
Peter Goins	4/6-4/12					18	21.75					
Dan Blevins	4/6-4/12						8					
Bruce Lewis	4/6-4/12							28				
Wayne Wild	4/6-4/12	1										
Jason Hammock	4/6-4/12						5					
Matt Peters	4/13-4/19				1	1		3				
Rachel Burton	4/13-4/19	10.5						1.5				
Peter Goins	4/13-4/19					19	21					
Dan Blevins	4/13-4/19					4						
Bruce Lewis	4/13-4/19							17				
Wayne Wild	4/13-4/19	1										
Ben Crumby	4/13-4/19							29.75				
Dan Blevins	4/20-4/26						4					
Matt Peters	4/20-4/26						16.5	8			3.5	
Wayne Wild	4/20-4/26	1										
Bruce Lewis	4/20-4/26							16				
Rachel Burton	4/20-4/26	12										
Ben Crumby	4/20-4/26							44				
Dan Blevins	4/27-5/3						21					
Matt Peters	4/27-5/3						17.5	5.5				
Wayne Wild	4/27-5/3	4										
Bruce Lewis	4/27-5/3							13				
Rachel Burton	4/27-5/3	15.5										
Ben Crumby	4/27-5/3							9				
Marc McCann	4/27-5/3						4					
Dan Blevins	5/4-5/10						12					
Matt Peters	5/4-5/10						6	5.5				
Wayne Wild	5/4-5/10	2										
Bruce Lewis	5/4-5/10							19				
Rachel Burton	5/4-5/10	7										
Ben Crumby	5/4-5/10							16.5			1	